

## THE BYKE HOSPITALITY LIMITED

Unaudited Financial Results for the Quarter Ended on June 30, 2013

(Rs. In Lakhs)

	Particulars	Quarter Ended			Year Ended
		June 30, 2013 (Unaudited)	March 31, 2013 (Audited)	June 30, 2012 (Unaudited)	March 31, 2013 (Audited)
1	<b>Income</b>				
a	Net Sales/ Income from Operations (Net of Excise Duty)	2,919.51	3,340.12	1,854.84	10,092.53
b	Other Operating Income	-	-	-	-
	<b>Total Income(Net) (a+b)</b>	<b>2,919.51</b>	<b>3,340.12</b>	<b>1,854.84</b>	<b>10,092.53</b>
2	<b>Expenditure</b>				
a	Operational Cost	2,011.24	2,588.40	1,419.91	7,602.69
b	Employee Benefit Expenses	60.94	55.01	67.14	276.43
c	Depreciation and Amortisation Expenses	124.14	78.33	86.99	418.75
d	Other Expenses	297.48	93.14	124.14	459.11
	<b>Total Expenditure</b>	<b>2,493.81</b>	<b>2,814.88</b>	<b>1,698.18</b>	<b>8,756.98</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>425.70</b>	<b>525.24</b>	<b>156.66</b>	<b>1,335.55</b>
4	Other Income	3.34	42.46	1.52	50.16
5	<b>Profit from Ordinary Activities before Interest and Exceptional Items (3+4)</b>	<b>429.04</b>	<b>567.70</b>	<b>158.18</b>	<b>1,385.71</b>
6	Interest	53.82	55.70	55.26	229.74
7	<b>Profit from Ordinary Activities after Interest but before Exceptional Items (5-6)</b>	<b>375.23</b>	<b>512.00</b>	<b>102.92</b>	<b>1,155.97</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit from Ordinary Activities before tax (7+8)</b>	<b>375.23</b>	<b>512.00</b>	<b>102.92</b>	<b>1,155.97</b>
10	Tax Expenses	76.92	-	21.10	380.31
11	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>298.30</b>	<b>512.00</b>	<b>81.82</b>	<b>775.66</b>
12	Extra-Ordinary Items	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>298.30</b>	<b>512.00</b>	<b>81.82</b>	<b>775.66</b>
14	<b>Paid Up Equity Share Capital (Face Value Rs 10/-)</b>	<b>2,004.89</b>	<b>2,004.89</b>	<b>2,004.89</b>	<b>2,004.89</b>
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting year	-	-	-	-
16	<b>i Earnings per Share(EPS)(Face Value of Rs. 10 each)(before Extraordinary Items)(not annualised)</b>				
	(a) Basic Earning Per Share	1.49	2.55	0.41	3.87
	(b) Diluted Earning Per Share	1.49	2.55	0.41	3.87
	<b>ii Earnings per Share(EPS) (Face Value of Rs. 10 each)(after Extraordinary Items)(not annualised)</b>				
	(a) Basic Earning Per Share	1.49	2.55	0.41	3.87
	(b) Diluted Earning Per Share	1.49	2.55	0.41	3.87





A	PARTICULARS OF SHAREHOLDING				
1	<b>Public Shareholding:</b>				
	No of Shares	11538982	11660982	11785982	11660982
	Percentage of Shareholdings(%)	57.55%	58.16%	58.79%	58.16%
2	<b>Promoter and Promoter Group Shareholding</b>				
	<b>a) Pledged/Encumbered</b>				
	Number of Shares	3139000	1009000	800000	1009000
	Percentage of Shares (as a % of the total shareholding of promoters and promoter group )	36.89%	12.03%	9.68%	12.03%
	Percentage of Shares (as a % of the total share capital of the company )	15.66%	5.04%	3.99%	5.04%
	<b>b)Non-Encumbered</b>				
	Number of Shares	5370918	7378918	7462918	7378918
	Percentage of Shares (as a % of the total shareholding of promoters and promoter group )	63.11%	87.97%	90.32%	87.97%
	Percentage of Shares (as a % of the total share capital of the company )	26.79%	36.80%	37.22%	36.80%

	PARTICULARS	3 Months Ended (30/06/2013)
B	<b>Investors Compliant</b>	
	Pending at the beginning of the Quarter	0
	Received during the Quarter	0
	Disposed off during the Quarter	0
	Remaining unresolved at the end of the Quarter	0

**Notes:**

- 1 The above unaudited financial results has been reviewed by the Audit Committee at their meeting held on August 05, 2013 and approved by the Board of Directors meeting held on August 05, 2013.
- 2 Based on the guiding principles stated in accounting standard 17 "Segment Reporting", the management does not recognise any distinguishable component of the Company.
- 3 The figures for the previous period are regrouped and rearranged wherever deemed necessary.
- 4 There was no investor compliant pending at the beginning and at the close of the quarter. The Company has not received any investor compliants during the quarter.

Date: August 05, 2013

Place: Mumbai

For The Byke Hospitality Limited

*Anil Patodia*

Anil Patodia  
Managing Director

