



# The Byke Hospitality Limited

(Formerly Known as Suave Hotels Limited)

## THE BYKE HOSPITALITY LIMITED

Unaudited Financial Results for the Quarter and Nine Months Ended 31st December 2012

Part I		(₹In Lakhs except per share data)					
Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		December 31, 2012 (Unaudited)	September 30, 2012 (Unaudited)	December 31, 2011 (Unaudited)	December 31, 2012 (Unaudited)	December 31, 2011 (Unaudited)	March 31, 2012 (Audited)
1	<b>Income</b>						
	(a) Net Sales/Income from Operations (Net of Excise Duty)	3296.15	1601.43	1437.34	6,752.42	2,948.72	4,905.97
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income(Net) (a+b)</b>	<b>3296.15</b>	<b>1601.43</b>	<b>1437.34</b>	<b>6,752.42</b>	<b>2,948.72</b>	<b>4,905.97</b>
2	<b>Expenditure</b>						
	(a) Operational Cost	2468.62	1207.92	1206.21	5,096.45	2412.98	3,848.21
	(b) Employee Benefit Expenses	85.64	68.64	55.67	221.42	130.05	201.97
	(c) Depreciation and Amortisation Expenses	87.42	87.61	25.59	262.02	73.19	111.92
	(d) Other Expenses	151.56	86.52	127.54	362.22	196.58	341.92
	<b>Total Expenditure</b>	<b>2793.24</b>	<b>1450.69</b>	<b>1415.01</b>	<b>5,942.11</b>	<b>2812.80</b>	<b>4,504.02</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>502.91</b>	<b>150.74</b>	<b>22.33</b>	<b>810.31</b>	<b>135.92</b>	<b>401.95</b>
4	Other Income	2.11	4.07	5.35	7.70	13.09	4.74
5	<b>Profit from Ordinary Activities before Interest and Exceptional Items (3+4)</b>	<b>505.02</b>	<b>154.81</b>	<b>27.68</b>	<b>818.01</b>	<b>149.01</b>	<b>406.69</b>
6	Interest	60.50	58.28	4.95	174.04	4.95	51.84
7	<b>Profit from Ordinary Activities after Interest but before Exceptional Items (5-6)</b>	<b>444.52</b>	<b>96.53</b>	<b>22.73</b>	<b>643.97</b>	<b>144.06</b>	<b>354.85</b>
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit from Ordinary Activities before tax (7-8)</b>	<b>444.52</b>	<b>96.53</b>	<b>22.73</b>	<b>643.97</b>	<b>144.06</b>	<b>354.85</b>
10	Tax Expenses	91.70	20.02	5.14	132.82	44.51	115.16
11	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>352.82</b>	<b>76.51</b>	<b>17.59</b>	<b>511.15</b>	<b>99.55</b>	<b>239.69</b>
12	Extra-Ordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit for the period (11-12)</b>	<b>352.82</b>	<b>76.51</b>	<b>17.59</b>	<b>511.15</b>	<b>99.55</b>	<b>239.69</b>
14	<b>Paid Up Equity Share Capital (Face Value ₹ 10/-)</b>	<b>2004.89</b>	<b>2004.89</b>	<b>1904.89</b>	<b>2004.89</b>	<b>1904.89</b>	<b>2,004.89</b>
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting year	-	-	-	-	-	4,352.61
16	<b>i) Earnings per Share(EPS)(Face Value of ₹ 10 each)(before Extraordinary Items) (not annualised)</b>						
	(a) Basic Earning Per Share	1.76	0.38	0.09	2.55	0.52	1.24
	(b) Diluted Earning Per Share	1.76	0.38	0.09	2.55	0.52	1.24
	<b>ii) Earnings per Share(EPS) (Face Value of ₹ 10 each)(after Extraordinary Items)(not annualised)</b>						
	(a) Basic Earning Per Share	1.76	0.38	0.09	2.55	0.52	1.24
	(b) Diluted Earning Per Share	1.76	0.38	0.09	2.55	0.52	1.24



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E-mail : Booking Id : info@thebyke.com / Corporate Id : investors.care@thebyke.com

Website : www.thebyke.com



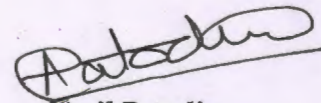
Part II							
A	PARTICULARS OF SHAREHOLDING						
1	<b>Public Shareholding:</b>						
	Number of Shares	11785982	11785982	10785982	11785982	10785982	11785982
	Percentage of Shareholdings(%)	58.79%	58.79%	56.62%	58.79%	56.62%	58.79%
2	<b>Promoters and Promoter Group Shareholding</b>						
	<b>a) Pledged/Encumbered</b>						
	Number of Shares	1150000	1000000	100000	1150000	100000	100000
	Percentage of Shares (as a % of the total shareholding of promoters and promoter group )	13.92%	12.10%	1.21%	13.92%	1.21%	1.21%
	Percentage of Shares (as a % of the total share capital of the company )	5.74%	4.99%	0.52%	5.74%	0.52%	0.50%
	<b>b)Non-Encumbered</b>						
	Number of Shares	7112918	7262918	8162918	7112918	8162918	8162918
	Percentage of Shares (as a % of the total shareholding of promoters and promoter group )	86.08%	87.90%	98.79%	86.08%	98.79%	98.79%
	Percentage of Shares (as a % of the total share capital of the company )	35.47%	36.22%	42.85%	35.47%	42.85%	40.72%
	<b>PARTICULARS</b>	<b>3 Months Ended (31/12/2012)</b>					
B	<b>Investors Compliants</b>						
	Pending at the beginning of the Quarter		0				
	Received during the Quarter		0				
	Disposed off during the Quarter		0				
	Remaining unresolved at the end of the Quarter		0				

**Notes:**

- 1 The above unaudited financial results has been reviewed by the Audit Committee at their meeting held on February 14, 2013 and approved by the Board of Directors meeting held on February 14, 2013.
- 2 The results for the Quarter and Nine Months Ended ended December 31, 2012 have undergone "Limited review" by the Statutory Auditors of the Company.
- 3 Based on the guiding principles stated in accounting standard 17 "Segment Reporting", the management does not recognise any distinguishable component of the Company.
- 4 The figures for the previous period are regrouped and rearranged wherever deemed necessary.
- 5 The results will be available on the Company's website " www.thebyke.com"

For The Byke Hospitality Limited

Date: February 14, 2013  
Place: Mumbai



Anil Patodia  
Managing Director

